# CITY OF CLARKSVILLE • TAX LEVY PUBLIC HEARING 3.25.2025

#### CITY OF CLARKSVILLE CITY COUNCIL SPECIAL MEETING

March 25, 2025 The Clarksville City Council met in special session on March 25, 2025, in the City Hall, Clarksville, Iowa, at 6:00 pm. with Mayor Jerald Heuer presiding and Council Members, Jennifer Kielman (by phone), Jessi Reints, Ruth Saulsbury, and Roger Doty. Taran Sherburne was absent. Also in attendance were Molly Bohlen, City Clerk and Chief Mackey

Motion Saulsbury, Reints to approve the Agenda for March 25, 2025. Ayes: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sherburne.

Mayor opened Public Hearing for Proposed Property Tax Levy for FY 2025-2026 at 6:00 pm.

Motion Doty, Reints to open Pub-

lic Hearing for Proposed Tax Levy for FY 2025-2026. Ayes: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sherburne.

No written or verbal comments received.

Motion Reints, Sherburne to close Public Hearing for Proposed Property Tax Levy for FY 2025-2026. Ayes: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sherburne.

Mayor declares Public Hearing Closed

Motion Doty, Reints to adjourn the City Council Special Meeting at 6:02 p.m. Aves: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sherburne.

Jerald Heuer, Mayor Attest: Molly Bohlen, City Clerk Published in the Butler County Star Tribune on April 3, 2025

# CITY OF ALLISON • SPECIAL MEETING 3.24.2025

#### CITY OF ALLISON SPECIAL **COUNCIL MEETING** MONDAY, MARCH 24TH, 2025

Public Hearing: Mayor Henrichs opened the public hearing at 5:15 P.M. for the consideration of the maximum property tax dollar levy as posted in the Butler County Tribune Journal and asked for a roll call. Council members present: Bangasser, Galey, Henning, Heuer, and Stirling. Also present were Trent Stirling, Coby Bangasser, Chris Graser, Joe Con-Ion. Deb McWhirter. Zeb Stanbrough, and Mark Anderson. The mayor then said that this was the time and place for the public hearing regarding consideration of the maximum property tax dollar levy being considered for the budget es-

tablished for FY 2026. The mayor asked for any comments for or against the proposed

maximum property tax levy as printed in The Tribune Journal, and posted on the City's website, and the City's Facebook page or if any comments were received prior to the meeting. No comments were received from the audience and Alexis stated that none were received prior to the meeting. Motion by Stirling with a second by Henning to close the public hearing. Ayes: All. Nays: None. Motion

Adjournment: Motion by Bangasser with a second by Heuer to adjourn at 5:18 p.m. Ayes: All. Nays: None. Motion carried.

Scot Henrichs - Mayor Attest: Alexis Wiegmann - City

Clerk Published in the Butler County Star Tribune on April 3, 2025

# NORTH BUTLER CSD • HAZARD MITIGATION PLAN

carried.

### NOTICE OF PUBLIC HEARING NORTH BUTLER COMMUNITY

SCHOOL DISTRICT HAZARD MITIGATION PLAN Date of Public Hearing: April 14,

Time of Public Hearing: 6:05 p.m. Location of Public Hearing: Media

Room, Greene, IA The Board of Directors will conduct a public hearing at the above noted time and place for the purpose of the hazard mitigation plan. Published in the Butler County Star Tribune on April 3, 2025

# NORTH BUTLER CSD • SCHOOL CALENDAR HEARING

NOTICE OF PUBLIC HEARING NORTH BUTLER COMMUNITY

SCHOOL DISTRICT SCHOOL CALENDAR Date of Public Hearing: April 14,

Time of Public Hearing: 6:05 p.m.

Location of Public Hearing: Media

Room, Greene, IA

The Board of Directors will conduct a public hearing at the above noted time and place for the purpose of the 2025-26 school calen-

Published in the Butler County Star Tribune on April 3, 2025

# CLARKSVILLE CSD • WORKSHOP 3.25.2025

### **CLARKSVILLE COMMUNITY** SCHOOL

**BOARD OF EDUCATION Board Workshop** 

March 25, 2025 A board workshop was called to order by Board President Justin Clark at 6:30 p.m. in the West gym. Members present were; Tim Backer, Phil Barnett, Justin Clark, Brandon Kampman and Shelley Maier, other present were Business Manager/Board Secretary Shellee Bartlett, Superintendent Bryan Boysen, Kristi Hannemann and several visitors. Summary of the

The Board held an open forum for the public to ask questions or give comments regarding the possibility

of switching to a 4 day school week calendar. Summary of a few items discussed include: the school day would be extended by 25 minutes per day, maintaining the minimum of 1080 hours per year; Help with teacher/staff retention and recruitment: Professional development can be more focused on the educational needs of each student; Sports will continue as current: 3 day weekend help refresh and recharge both the students and staff; Staff pay would stay the same as 5 days.

Moved by Barnett, seconded by Maiers, to adjourn at 7:31 p.m. Carried unanimously.

Published in the Butler County Star Tribune on April 3, 2025

### NORTH BUTLER CSD • PROPERTY TAX LEVY NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Proposed NORTH BUTLER Property Tax Levy Fiscal Year July 1, 2025 - June 30, 2026 Location of Public Hearing: North Butler High School - Media Center 201 N 5th St, Greene, IA Time of Public Hearing: Date of Public Hearing: 4/14/2025 06:00 PM

At the public hearing any resident or taxpayer may present oral or written objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed budget.

|  |    | Current Year Final Property<br>Tax Dollar Levy FY 2025 | Budget Year Effective Property Tax Dollar Levy<br>(No change in Property Tax Dollars Levied) FY<br>2026 | Budget Year Proposed<br>Property Tax Dollar Levy FY<br>2026 |
|--|----|--|---|---|
| General Fund Levy  | 1  | 2,740,160  | 2,740,160   | 2,397,484   |
| Instructional Support Levy   | 2  | 296,098  | 296,098   | 298,171   |
| Management   | 3  | 321,277  | 321,277   | 296,857   |
| Amana Library  | 4  | 0  | 0   | 0   |
| Voted Physical Plant and Equipment   | 5  | 204,435  | 204,435   | 0   |
| Regular Physical Plant and Equipment   | 6  | 100,692  | 100,692   | 104,795   |
| Reorganization Equalization  | 7  | 0  | 0   | 0   |
| Public Education/Recreation (Playground)                                     | 8  | 0  | 0   | 0   |
| Debt Service   | 9  | 0  | 0   | 0   |
| Grand Total  | 10 | 3,662,662  | 3,662,662   | 3,097,307   |
|  |    | Current Year Final Property<br>Tax Rate FY 2025        | Budget Year Effective Property Tax Rate (No change in Property Tax Dollars Levied) FY 2026              | Budget Year Proposed<br>Property Tax Rate FY 2026           |
| Grand Total Levy Rate  |    | 12.00374   | 11.53369  | 9.75340   |
| Property Tax Comparison  |    | Current Year Property Taxes                            | Proposed Property Taxes   | Percent Change  |
| Residential property with an<br>Actual/Assessed Value of \$100,000/\$110,000 |    | 556  | 509   | -8.45   |
| Commercial property with an<br>Actual/Assessed Value of \$300,000/\$330,000  |    | 2,455  | 2,274   | -7.37   |

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$150,000 Actual/Assessed Valuation. The Proposed Property taxes assume a 10% increase in property values for the year as a comparison to the

Reasons for tax increase if proposed exceeds the current:

Location of Notice on School Website: www.northbutler.org

Published in the Butler County Star Tribune on April 3, 2025

## CITY OF CLARKSVILLE • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026 City of: CLARKSVILLE

The City Council will conduct a public hearing on the proposed Budget at: Clarksville City Hall 115 W Superior St. Clarksville, IA Meeting Date: 4/14/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library. The estimated Total tax levy rate per \$1000 valuation on regular property 14.26592 The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00295 At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. Phone Number City Clerk/Finance Officer's NAME

| (319) 278-4531  |    |                | City Clerk/Fina      | nce Officer's NAME<br>Molly Bohlen |
|---|----|----------------|----------------------|------------------------------------|
|   |    | Budget FY 2026 | Re-estimated FY 2025 | Actual FY 2024                     |
| Revenues & Other Financing Sources                                      |    |                |                      |                                    |
| Taxes Levied on Property  | 1  | 517,025        | 521,447              | 573,981                            |
| Less: Uncollected Property Taxes-Levy Year                              | 2  | 0              | 0                    | 0                                  |
| Net Current Property Taxes  | 3  | 517,025        | 521,447              | 573,981                            |
| Delinquent Property Taxes   | 4  | 0              | 0                    | C                                  |
| TIF Revenues  | 5  | 0              | . 0                  | C                                  |
| Other City Taxes  | 6  | 107,269        | 110,364              | 124,002                            |
| Licenses & Permits  | 7  | 10,750         | 11,043               | 11,974                             |
| Use of Money and Property   | 8  | 4,100          | 5,100                | 11,308                             |
| Intergovernmental   | 9  | 203,140        | 281,320              | 222,747                            |
| Charges for Fees & Service  | 10 | 568,060        | 599,560              | 532,674                            |
| Special Assessments   | 11 | 0              | 0                    | 0                                  |
| Miscellaneous   | 12 | 11,200         | 5,450                | 24,501                             |
| Other Financing Sources   | 13 | 0              | 0                    | 0                                  |
| Transfers In  | 14 | 225,155        | 301,795              | 241,713                            |
| Total Revenues and Other Sources  | 15 | 1,646,699      | 1,836,079            | 1,742,900                          |
| Expenditures & Other Financing Uses                                     |    |                |                      |                                    |
| Public Safety   | 16 | 285,484        | 227,214              | 156,585                            |
| Public Works  | 17 | 217,823        | 178,478              | 161,292                            |
| Health and Social Services  | 18 | 8,300          | 8,300                | 7,900                              |
| Culture and Recreation  | 19 | 251,449        | 220,942              | 215,534                            |
| Community and Economic Development                                      | 20 | 5,050          | 45,050               | 3,008                              |
| General Government  | 21 | 183,376        | 175,837              | 154,464                            |
| Debt Service  | 22 | 198,964        | 200,378              | 224,109                            |
| Capital Projects  | 23 | 0              | 49,045               | 281,574                            |
| Total Government Activities Expenditures                                | 24 | 1,150,446      | 1,105,244            | 1,204,466                          |
| Business Type / Enterprises   | 25 | 439,939        | 482,319              | 408,270                            |
| Total ALL Expenditures  | 26 | 1,590,385      | 1,587,563            | 1,612,736                          |
| Transfers Out   | 27 | 225,155        | 301,795              | 241,713                            |
| Total ALL Expenditures/Transfers Out                                    | 28 | 1,815,540      | 1,889,358            | 1,854,449                          |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out | 29 | -168,841       | -53,279              | -111,549                           |
| Beginning Fund Balance July 1   | 30 | 1,422,994      | 1,476,273            | 1,587,822                          |
| Ending Fund Balance June 30   | 31 | 1,254,153      | 1,422,994            | 1,476,273                          |

Published in the Butler County Star Tribune on April 3, 2025

# CLARKSVILLE CSD • MINUTES 3.24.2025

### **CLARKSVILLE COMMUNITY** SCHOOL BOARD OF EDUCATION Regular Meeting

March 24, 2025

night's discussion:

The regular board meeting was called to order by President Justin Clark at 5:00 p.m. in the high school library. Board members present were Tim Backer, Phil Barnett, Justin Clark, Brandon Kampman and Shelley Maiers; others present were Superintendent Mark Olmstead, Business Manager/Board Secretary Shellee Bartlett, Principal Kristi Hannemann, Heather Foster and Bob Bartlett.

Moved by Backer, seconded by

Maiers. to approve the agenda. Carried unanimously.

Moved by Barnett, seconded by Backer, to approve the minutes from February 12, February 13 and February 24, 2025 meetings. Carried unanimously.

Moved by Barnett, seconded by Kampman, to approve February 2025 financial reports and March 2025 monthly bills. Carried unani-Moved by Maiers, seconded by

Kampman, to approve the following resignations: MacKenzie Poock, nurse: Cole Negen, junior high baseball: the following terminations: Carolyn White, substitute; Stephanie Harre, associate: the following recommendations: Dan Clark, co-ed golf @ \$2,198 (7%, step 0); Aiden Morrison, assistant baseball @ \$2,826 (9%, step 0) & junior high baseball @ \$1,884 (6%, step 0) pending licensure; volunteers: Kori Wedeking, softball. Car-

Barnett, to set hazard mitigation hearing for April 21, 2025 at 6:05 p.m. in the Greene Media Center. Carried unanimously.

Moved by Backer, seconded by

ried unanimously.

Moved by Maiers, seconded by Backer, to approve the sharing agreements with North Butler CSD for shared Superintendent, Busi-

Fenneman Fab, Repairs .....430.02

Foster, Charlie, Supplies ..... 21.96

Grout Museum District, Prom..

ness Manager, HR Director, Carried unanimously.

Moved by Barnett, seconded by Kampman, to approve the 2025-26 IAEP Coop purchasing program for school food service. Carried unanimously.

Moved by Kampman, seconded by Maiers, to approve the fundraisers for horticulture class. Carried unanimously.

Moved by Barnett, seconded by Maiers, to approve the following out-of-state field trips: University of Wisconsin at Platteville to visit the cadaver lab. Carried unanimously. Moved by Kampman, seconded by Backer, to approve gym floor quotes from Hillyard for \$6,000. Carried unanimously. Moved by Backer, seconded by

Maiers, to approve air conditioning quotes from Wedeking Cus-Comfort for \$30,242.23 & LE-HVAC for \$6,185,00 for fiscal year 2025 and Doug's Heating & Cooling for \$24,654.75 & LEHVAC for \$5,950.00 for fiscal year 2026. Carried unanimously.

Moved by Barnett, seconded by Backer, to approve the door quotes from Clarksville Lumber for fiscal year 2025 for \$31,554.40 & \$10,753.87 from Polk's Lock; for fiscal 2026 \$18,688.80 Clarksville Lumber and \$10.103.32 Polk's

Lock. Carried unanimously Moved by Kampman, seconded by Maiers, to approved the 2025-26 high school class additions/chang-

es. Carried unanimously. Moved by Kampman, seconded by Maiers, to adjourn at 6:06 p.m. Carried unanimously. Next regular board meeting is

scheduled for April 21, 2025 at 5:30 Published in the Butler County Star Tribune on April 3, 2025

## CLARKSVILLE CSD • MARCH 2025 CLAIMS

#### **CLARKSVILLE COMMUNITY** SCHOOL **MARCH 2025 VENDOR** REPORT

Vendor, Description, Amount Adventureland Resort, Tickets. ...630.00 Ahlers & Cooney PC, Legal... ....376.50

Airgas USA, LLC, Supplies .............553.02 Amazon - Visa Paid, Supplies.

.1,709.22 Anderson Erickson Dairy Co, .. 1.531.78 Arctic Refrigeration LC, Repairs.. .....612.97

BR Sports Ltd, Skates ......982.00 Butler-Bremer Communications, Telephone......269.95 CenturyLink, Telephone ...... 76.67

City Of Clarksville, Water/Sewer. .....276.27 Clarksville CSD - General, Payroll ......9,771.06 Column Software PBC, Publications ..... Culver-Hahn Electric Supply, Sup-Decorah High School, Entry Fee. .....120.00 Doug's Heating & Cooling, Sup-

.....1,609.86 EMS Detergent Services, Detergent......248.90 Farmers Win Coop, Diesel ...... ......3,605.94

987.00 Hanwalt & Son Lumber, LLC, Sup-.....625.00 Hawkeye Community College, Scholarship..... .....750.00 Herff Jones Inc., Supplies ... ...1.044.50 Huisman Automotive, Repairs.. ......1,815.36 IASBO, Registration ...... ..245.00 Iowa Communications Network, Internet ......150.60 Iowa HS Speech Assoc., Registration......52.00 JMC Computer Svc. Inc., Annual Maintenance......6,539.72 Lambert, Ethan, Official .....200.00

Luther College, Registration.....

Mark's Plumbing Parts, Supplies ... ........ 176.43 Martin Bros, Food/Supplies. .....7,345.58 Mason City Community Schools, Miller, John, Official .....140.00 NAPA Auto Parts, Supplies. .....216.92 North Butler CSD, Entry Fee... 40.00 One Source, Background Checks. Park Planet, Supplies ... 340.00 Parson, Patricia, Official......95.00 Parsons, Chris, Official......95.00 Plank Road Publishing, Supplies . ..55.35 Push Pedal Pull, Weight Equip-

ment .....1.864.00 Quill Corporation, Supplies..330.72 Rapids, Supplies......37.20 Rogue Fitness, Weight Equipment ......... 1,981.46 Samaritan's Purse, Donation... ......500.00 Schofield, Daniel, Official...140.00

School Bus Sales, Repairs/Parts.. 340.03 Shellee Bartlett, Business Manager, DC Trip ......580.00 Symmetry Energy Solutions LLC, Natural Gas ......3,929.18 Time Clock Plus LLC, Time Clock. ......11,778.32 U.S. Cellular, Cell Phone .... 138.45 Value InspirED Products & Service, Ag Furniture ............6,215.00 Vernier Science Education, Sup-

plies ......589.61

VISA, Supplies...... 2.407.73 Waste Management, Waste Removal ......503.46 Waverly-Shell Rock Schools, Entry Fee.....120.00 Willis, Jesse, Official ......140.00 Wilson Restaurant Supply, Inc., Oven/Tilt Skillet ........... 69,313.75 Wix Water Works, Softner Salt... 92 00 Report Total: ...... \$146,130.81

Approved by Board of Education 3/24/25 Board President 3/24/25 Board Secretary Published in the Butler County Star

Tribune on April 3, 2025

## **BUTLER CO BOS • MINUTES 3.18.2025**

CITY OF ALLISON • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

City of: ALLISON

The City Council will conduct a public hearing on the proposed Budget at:

Meeting Date: 4/14/2025 Meeting Time: 05:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-budget-appeals">https://dom.iowa.gov/local-budget-appeals</a>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON MARCH 18, 2025.

Meeting called to order at 9:01 A.M. by Chairman Pro Tem Greg Barnett with member Wayne Dralle present Chairman Rusty Eddy was absent. Moved by Dralle second by Barnett to approve the agenda. All ayes. Motion carried.

Minutes of the previous meeting were read. Motioned by Dralle, second by Barnett to approve the minutes as read. All ayes. Motion carried.

No public comment was received.

hone Number

TIF Revenues

Other City Taxes

Licenses & Permits

Intergovernmental

Special Assessments

Miscellaneous

Transfers In

Public Safety

Public Works

Debt Service

Capital Projects

(319) 346-7630

Taxes Levied on Property

Delinquent Property Taxes

Use of Money and Property

Charges for Fees & Service

Other Financing Sources

Health and Social Services

Business Type / Enterprises

Total ALL Expenditures

Culture and Recreation

General Government

**Total Revenues and Other Sources** 

Expenditures & Other Financing Uses

Community and Economic Development

Total Government Activities Expenditures

Revenues & Other Financing Sources

Less: Uncollected Property Taxes-Levy Year

**Net Current Property Taxes** 

The estimated Total tax levy rate per \$1000 valuation on regular property

The estimated tax levy rate per \$1000 valuation on Agricultural property is

Board reviewed Access Systems Agreement, Leslie Groen, Auditor, explained that Conservation has been placed on the network, and this is a new lease agreement that will be managed through IT. Motion by Dralle, second by Barnett to approve the agreement. All ayes. Motion carried

During the Engineer's update John Riherd, Engineer, stated that bridge projects are coming up soon and there is internal interest in the open position in Shell Rock. Riherd explained a few items from the ISAC Conference regarding bonding and possible legislation to split Sec-

ondary Roads out with their own

Special Election was that public measure 'CS' did not pass. Motioned by Dralle, second by Barnett to approve claims. All ayes. Motion carried. Board acknowledged receipt of

Manure Management Plan Short Form Annual Updates for Christensen Farms & Feedlots Inc

Budget FY 2026

5

6

9

10

11

12

13

14

15

19

20

21

22

23

24

25

26

591,910

591,910

115,295

20,225

79,600

180,900

855,070

155.850

385,000

468,128

2,851,978

134,07

197,136

7,100 346,215

14,500

198,174

355,608

421,000

1,673,808

644.535

2.318.343

levy. He also shared that he was

successful in his application for

the National Association of County

Engineers (NACE) and will be the

representative for the State of Iowa.

Board completed the second-tier

canvass results of March 4, 2025, North Butler PPEL Special Election.

The results of the North Butler PPEL

Motioned by Barnett, second by Dralle to adjourn the regular meeting at 9:16 A.M. to March 25, 2025 at 9:00 A.M. All ayes. Motion carried. The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on March 18, 2025

Attest: Leslie Groen, Butler County Auditor

Rusty Eddy, Chairman of the Board of Supervisors

Published in the Butler County Star Tribune on April 3, 2025

18.25554

3.00375

547,123

547,123

102,128

14,142

73,208

829,182

162,60

317,351

141,32

194,075

2,182

376,560

162,672

423,332

2,175,87

3,483,144

766,436

4,249,580

317,35

4.566.931

3.314.353

2,883,604

-430,749

7,123

4,136,182

1,767,630

219

Alexis Wiegmann

Actual FY 2024

City Clerk/Finance Officer's NAME

552,016

552,016

17,225

58,825

344,418

712,470

167,860

4,000,000

380,501

319,190

169,954

316,828

18,200

179,356

175,032

560,750

380,501

6.067.295

Published in the Butler County Star Tribune on April 3, 2025

4,324,485

5,506,545

3,500

6,330,315

0

Re-estimated FY 2025

CITY OF ALLISON COUNCIL **MEETING** MONDAY, MARCH 24TH, 2025

CITY OF CLARKSVILLE

CITY COUNCIL SPECIAL

The Clarksville City Council met in special session on March 25, 2025, in the City Hall, Clarksville,

Iowa, at 6:30 pm. with Mayor Jerald

Heuer presiding and Council Mem-

bers, Jennifer Kielman (by phone).

Jessi Reints, Ruth Saulsbury, and Roger Doty. Taran Sherburne was

absent. Also in attendance were

Molly Bohlen, City Clerk and Chief

Mackey.

Motion Reints, Doty to approve

the Agenda for March 25, 2025.

Ayes: Kielman, Saulsbury, Reints,

Doty. Nays: None. Absent: Sher-

Motion Reints, Doty to approve

**MEETING** 

March 25, 2025

Regular Meeting: Mayor Henrichs opened the regu-

None. Motion carried. Open Forum:

brought up a comment that was made to her regarding the Cemetery and the Ambulance/Fire Department building. The flagpole at the cemetery needs some work. and it was requested that a flag be put out there and kept out there year-round. It was also requested that a flag be put back up at the Ambulance/Fire Department and kept up year-round as well. The council is going to reach out to a couple of people to get bids on making some updates to the flagpole at the Cemetery, get some lighting for the flags, and get a couple of flags for these areas to have the flags put up. More information will come on this as it becomes available.

City Engineer Zeb Stanbrough, representing Clapsaddle Garber. came and let the council know that there will be a street recon meeting for the upcoming street project at 1:00 p.m. on April 1st at City Hall (502 Locust Street). He also let the council know that they reviewed the sanitary line that we were having issues with on Cherry Street in which they found that the line in question has some variations, but from manhole to manhole it is set at the standard. There was some concern as there was some rock seen in there from the televising footage. The rock was suspected to have gotten in there from a manhole lid being moved, or through the service line. At this time, Public Works are going to continue monitoring the issue and see what the next couple weeks brings. Further discussion will take place on this as we work to find out what is causing the rock and what needs to be done to fix

The council reviewed the water shut off list and made the decision to have Chris call the few that were on the list to let them know that they will need to get payment to us by Friday the 28th. If payment is not received, they will be shut off on Monday the 31st

City Clerk Alexis Wiegmann let the Council know that she received an update on the water meters. At this time, the water meters have been delivered to the City Shed, and Ferguson Neptune said that they are looking to come in to install them

Motion by Bangasser with a second by Heuer to approve the consent agenda which was as follows: Approve Minutes from meeting on

Approve Building permit for Kylie Krauss - 264 Birch Street - Fence

Approve the Class C retail alcohol license for Top of Iowa Lucky Wife

Ayes: All. Nays: None. Motion car-

ried.

Mark Anderson, representing

ICAP, came and talked to the council about renewing with ICAP. Last year we paid ICAP \$53,392.00 and the quote for renewal came in at \$54,747.00. When looking through the renewal packet, the Council questioned whether the 2 sets of playgrounds need to be included

setting Public Hearing for Proposed Budget Adoption FY 2025-2026 for April 14th at 6:00 pm. Ayes: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sherburne.

Motion Reints, Saulsbury to approve Resolution 25-6 Employee Wages for FY 2025-2026. RCV/ Ayes: Kielman, Saulsbury, Reints, Doty. Nays: None. Absent: Sher-

Motion Doty, Reints to adjourn the City Council Special Meeting at 6:34 p.m. Ayes: Kielman, Sauls bury, Reints. Doty. Nays: None. Absent: Sherburne.

Jerald Heuer, Mayor Attest: Molly Bohlen, City Clerk Published in the Butler County Star

Tribune on April 3, 2025

### CITY OF ALLISON • **MINUTES** 3.24.2025

CITY OF CLARKSVILLE • FULL BUDGET ADOPTION PUBLIC HEARING

lar meeting at 5:30 P.M. and asked for a roll call. Council members present Bangasser, Galey, Henning, Heuer, and Stirling. Also present: Coby Bangasser, Trent Striling, Chris Graser, Joe Conlon, Deb McWhirter, Mark Anderson, and Zeb Stanbrough. Henning made a motion to approve the agenda with a second by Galey. Ayes: All. Nays:

Council member Bangasser

Joe Conlon and Deb McWhirter representing the Park came and let the council know that they have reached out to the same person who completed the lodge flooring to do the bath house flooring as well. 1/3 of the cost for this will come from the memorial fund for the park and the remaining balance will come out of the park budget. While the floors are getting done, they will also be working to get prices to start purchasing some high-rise toilets and handlebars to update the bathhouses. They also let the Council know that they met with Chuck Clemen who applied for the camp host position at Wilder's and offered him the position. It was decided that he will be paid \$12 per hour for 20 hours per week. Lastly, they told the council that more rock is being put down on the weekend camping loops and that their hope for next year is to rock the drive

around loops for the seasonals.

starting early to mid-May. Consent Agenda:

03/10/2025.

Approve Building permit for Dale and Vicki Schoneman - 620 Walnut Street - Porch/deck

LLC for the fair. Approve special class C permit BW0098269 for the Butler County Fair.

New Business:

for damage since they are already covered for liability. City Clerk, Alexis Wiegmann is going to send the 2 items in question to Mark to see what it would bring the cost down to if these were taken out. Therefore, it was decided to approve the renewal in the amount up to \$54,747.00.

Motion by Bangasser with a second by Stirling to approve the ICAP insurance renewal invoice up to the amount of \$54,747.00. Ayes: All Navs: None. Motion carried.

Mark also brought up the City's cyber security coverage which is currently at \$250,000. The quote provided would bring the coverage up to \$1,000,000. This coverage would cover the city if their computers got locked out and the cyber attackers wanted ransom to unlock them. This would allow for insurance to cover bringing someone in to get them unlocked and everything back to how it should be. That being said, with the city having to switch their software over to the cloud, the council decided that additional coverage would be a good idea. The current coverage at \$250,000 costs \$384.00 and upgrading to \$1,000,000 coverage would bring the total city contribu-tion to \$1,042.00. That being said, the total renewal amount plus the 1,042.00 would bring the total ICAP renewal amount to \$55,789.00 which is still less than the 10% that

was projected for budgeting. Motion by Bangasser with a second by Galey to approve the quote for increasing our cyber security limit and approve the contribution amount of \$1,042.00. Ayes: All. Nays: None. Motion carried.

Motion by Henning with a sec-

ond by Stirling to approve the Mayor and City Clerk to sign the ICAP member proxy. Ayes: All. Nays: None. Motion carried.

The Council viewed the IDOT ROW permit application and detour map for the bridge work that is going to begin mid-April.

The City Clerk talked to the Council and let them know that Ahler's & Cooney is not taking on additional City's at this time. The Council then decided that they would like to meet with a couple of different attorneys to find the best fit for the city.

When working on the budget, the council looked at whether \$50,000 could be fit into the budget to finance a mini excavator, skid loader, and skid loader attachments, and purchase a new trailer, and plasma cutter. The \$50,000 was able to be worked in to the budget for this, and the Council approved moving forward with the purchase of a mini excavator, skid loader, skid loader attachments, and a plasma cutter. Motion by Bangasser with a second by Galey to move forward with purchasing a mini excavator, skid loader, skid loader attachments, and a plasma cutter; and to work on getting the financing completed for the mini excavator, skid loader, and skid loader attachments at 0% APR through Van Wall Equipment, Aves:

All. Nays: None. Motion Carried. Motion by Bangasser with a second by Stirling to approve renewing the pool registration/license. Ayes: All. Nays: None. Motion Carried.

the updated numbers for the budget and reviewed the documents. Motion by Bangasser with a second by Henning to approve Resolu-

The Council was presented with

tion #25-03.6 – Resolution setting the date of April 14th, 2025, at 5:15 p.m. fir the public hearing on the budget adoption for FY 2026. Ayes: All. Navs: None. Motion Carried. Old Business: The City's holiday schedule was

discussed, and it was decided that

Veteran's Day would be removed from the holiday list and that Christmas Eve would be added. A resolution making this official will be on the next agenda on April 14th, 2025. City Clerk Alexis Wiegmann talked with the council regarding software for utility billing and financials. It was decided that we will stay with gWork's for another year and try out the cloud through them as this is who we currently use. The pricing will be locked in at \$9,600.00 for next year through the deal that they are currently offering through the end of March.

Motion by Henning with a second by Bangasser to approve signing with gWork's to lock in the \$9,600.00 pricing and to continue with their software in the cloud for next year. Ayes: All. Nays: None. Motion carried.

Motion by Henning with a second by Bangasser to adjourn at 6:43 p.m. Ayes: All. Nays: None. Motion

Adjournment:

carried.

Scot Henrichs - Mayor Attest: Alexis Wiegmann - City Clerk

Published in the Butler County Star Tribune on April 3, 2025

#### 468,128 Transfers Out 28 2,786,471 6,447,796 Total ALL Expenditures/Transfers Out 29 65,507 -117,481 Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out 2,766,123 2.883,604 Beginning Fund Balance July 1 2,831,630 2,766,123 **Ending Fund Balance June 30** 31

NOTICE OF PUBLIC HEARING
Proposed NORTH BUTLER School Budget Summary Fiscal Year 2025 - 2026

Date of Hearing: 04/14/2025 Location of Public Hearing: North Butler High School Media Center 201 N 5th St, Greene, IA Time of Hearing: 06:05 PM The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

NORTH BUTLER CSD • SCHOOL BUDGET SUMMARY

|  |     | Budget 2026 | Re-est. 2025 | Actual 2024 | Avg % 24-26 |
|--|-----|-------------|--------------|-------------|-------------|
| Taxes Levied on Property                                   | 1   | 3,097,307   | 3,662,662    | 3,526,507   | % -6.3      |
| Utility Replacement Excise Tax                             | 2   | 32,780      | 42,458       | 29,133      | % 6.        |
| Income Surtaxes  | 3   | 40,048      | 34,196       | 42,873      | % -3.4      |
| Tuition\Transportation Received                            | 4   | 495,856     | 491,072      | 477,193     |             |
| Earnings on Investments                                    | 5   | 38,945      | 42,195       | 70,491      |             |
| Nutrition Program Sales                                    | 6   | 184,500     | 184,500      | 189,547     | 11          |
| Student Activities and Sales                               | 7   | 125,000     | 110,500      | 113,766     |             |
| Other Revenues from Local Sources                          | 8   | 188,348     | 636,389      | 247,406     |             |
| Revenue from Intermediary Sources                          | 9   | 0           | 0            | 0           |             |
| State Foundation Aid                                       | 10  | 4,000,124   | 3,816,350    | 3,797,496   |             |
| Instructional Support State Aid                            | 11  | 10,693      | 0            | 0           |             |
| Other State Sources  | 12  | 919,350     | 249,594      | 1,009,753   |             |
| Two Tier Assessment Limitation Replacement                 | 13  | 65,587      | 65,587       | 56,654      |             |
| Title 1 Grants   | 14  | 83,589      | 76,500       | 26,700      |             |
| IDEA and Other Federal Sources                             | 15  | 403,500     | 512,961      | 504,994     |             |
| Total Revenues   | 16  | 9,685,627   | 9,924,964    | 10,092,513  |             |
| General Long-Term Debt Proceeds                            | 17  | 0           | 0            | 0           |             |
| Transfers In   | 18  | 426,090     | 325,735      | 424,850     |             |
| Proceeds of Fixed Asset Dispositions                       | 19  | 0           | 0            | 0           |             |
| Special Items/Upward Adjustments                           | 20  | 0           | 0            | 2,939       |             |
| Total Revenues & Other Sources                             | 21  | 10,111,717  | 10,250,699   | 10,520,302  |             |
| Beginning Fund Balance                                     | 22  | 2,641,142   | 3,673,066    | 5,023,891   |             |
| Total Resources  | 23  | 12,752,859  | 13,923,765   | 15,544,193  |             |
| *Instruction   | 24  | 6,925,500   | 5,833,206    | 5,460,174   | % 12.       |
| Student Support Services                                   | 25  | 284,000     | 280,555      | 261,201     |             |
| Instructional Staff Support Services                       | 26  | 652,500     | 670,500      | 569,585     |             |
| General Administration                                     | 27  | 359,500     | 322,198      | 366,327     |             |
| School Administration                                      | 28  | 415,000     | 394,751      | 378,610     |             |
| Business & Central Administration                          | 29  | 151,000     | 142,919      | 131,438     |             |
| Plant Operation and Maintenance                            | 30  | 816,500     | 759,748      | 749,931     |             |
| Student Transportation                                     | 31  | 794,083     | 818,257      | 1,006,668   |             |
| *Total Support Services (lines 25-31)                      | 31A | 3,472,583   | 3,388,928    | 3,463,760   | % 0.        |
| *Noninstructional Programs                                 | 32  | 438,000     | 437,850      | 425,247     | % 1.        |
| Facilities Acquisition and Construction                    | 33  | 250,000     | 740,000      | 1,416,982   |             |
| Debt Service (Principal, interest, fiscal charges)         | 34  | 418,890     | 318,535      | 413,272     |             |
| AEA Support - Direct to AEA                                | 35  | 208,022     | 228,349      | 266,842     |             |
| *Total Other Expenditures (lines 33-35)                    | 35A | 876,912     | 1,286,884    | 2,097,096   | % -35.      |
| Total Expenditures   | 36  | 11,712,995  | 10,946,868   | 11,446,277  |             |
| Transfers Out  | 37  | 426,090     | 325,735      | 424,850     |             |
| Other Uses   | 38  | 0           | 10,020       | 0           |             |
| Total Expenditures, Transfers Out & Other Uses             | 39  | 12,139,085  | 11,282,623   | 11,871,127  |             |
| Ending Fund Balance  | 40  | 613,774     | 2,641,142    | 3,673,066   |             |
| Total Requirements   | 41  | 12,752,859  | 13,923,765   | 15,544,193  |             |
| Proposed Property Tax Rate (per \$1,000 taxable valuation) |     | 9.75340     |              |             |             |

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# **BUTLER CO • PROPOSED BUDGET**

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/15/2025 Meeting Time: 09:00 AM Meeting Location: Butler County Courthouse, Basement EOC

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

| REVENUES & OTHER FINANCING SOURCES   | County Website (if available)<br>www.butlercounty.iowa.gov |                    |                      | D. D                       |                  | County Telephone Number (319) 346-6547 |
|--|--|--------------------|----------------------|----------------------------|------------------|--|
| Taxes Levide on Property Loss: Grediented Delinquent Taxes - Levy Year Loss: Grediented Control Tax | DEVENUES & OFFICE ENLANGING SOURCE                         |                    | Budget 2025/2026     | Re-Est 2024/2025           | Actual 2023/2024 | AVG Annual % CHG                       |
| Less Uncollected Delinquent Tixes - Levy Year  |  | 1                  | 0.247.619            | 9 107 292                  | 7 740 145        | 9.8                                    |
| Lass Codis to Taxpayers  | A V  | 1                  |                      |                            |                  | 9.8                                    |
| Net Current Property Taxes   |  |                    |                      |                            |                  |  |
| Delinquent Property Tax Revenues   | * *  |                    |                      |                            |                  |  |
| Penaltics, Interest & Costs on Taxes   |  |                    |                      |                            |                  |  |
| Other County Taxes/TIF Tax Revenues  |  |                    |                      |                            |                  |  |
| Intergovernmental  |  |                    |                      | ,                          |                  | 15.6                                   |
| Licenses & Permits   | •  |                    |                      |                            |                  | 15.6                                   |
| Charges for Service  |  |                    |                      |                            |                  |  |
| Use of Money & Property  |  |                    |                      | ,                          | ,                |  |
| Missellaneous  |  |                    |                      | ,                          | //               |  |
| Subtotal Revenues  |  |                    |                      |                            |                  |  |
| Other Financing Sources: General Long-Term Debt Proceeds 14 0 0 0 Operating Transfers In 15 5.154,056 3,335,105 4,591,417 Proceeds of Fixed Asset Sales 16 0 1,00 1,074 67,014 Total Revenues & Other Sources 17 27,568,100 22,852,729 24,928,963  EXPENDITURES & OTHER FINANCING USES Operating: Dublic Safety and Legal Services 18 3,741,114 3,144,886 2,748,047 Physical Health and Social Services 19 1,700,675 1,631,229 1,398,077 County Environment and Education 21 3,044,352 2,944,376 2,022,590 Roads & Transportation 22 7,939,400 7,305,200 7,201,631 Government Services to Residents 23 1,012,915 1,021,024 711,381 Administration 24 2,666,202 2,560,608 2,195,422 Nonprogram Current 25 2,250 2,500 0,0 0 Debt Service 26 1,333,858 1,477,613 1,460,963 Capital Projects 27 4,543,000 36,500 3,510,979 Subtotal Expenditures 28 25,999,836 20,492,466 21,309,090 Other Financing Uses: 10 29 5,154,056 3,335,105 4,591,417 Refunded Debt Payments to Escrow 30 0 0 0 0 0 Operating Transfers Out 29 5,154,056 3,335,105 4,591,417 Refunded Debt Payments to Escrow 30 0 0 0 0 0 Operating Transfers Out 31 3,1353,892 23,827,571 25,900,507 Excess of Revenues & Other Uses 31 3,1353,892 23,827,571 25,900,507 Excess of Revenues & Other Uses 31 3,1353,892 3,827,571 25,900,507 Excess of Revenues & Other Uses 32 3,104,129 1,138,971 1,210,155 Increase (Decrease) in Reserves (GAAP Budgeting) 34 0 0 0 0 Fund Balance - Ansigned 38 0 0 0 0 Fund Balance - Assigned 39 1,183,647 10,164,129 11,138,971 Total Expenditures & Other Uses 40 0 0 0 0 Fund Balance - Assigned 39 1,183,647 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6 |  |                    |                      | /                          |                  |  |
| General Long-Term Debt Proceeds  |  | 13                 | 22,414,044           | 19,516,550                 | 20,270,532       |  |
| Operating Transfers In   |  |                    |                      |                            |                  |  |
| Proceeds of Fixed Asset Sales  |  |                    | -                    |                            |                  |  |
| Total Revenues & Other Sources   |  |                    |                      |                            |                  |  |
| Departing:   |  |                    |                      |                            |                  |  |
| Operating:   |  | 17                 | 27,568,100           | 22,852,729                 | 24,928,963       |  |
| Public Safety and Legal Services   18   3,741,114   3,144,886   2,748,047     Physical Health and Social Services   19   1,700,675   1,631,259   1,398,077     County Environment and Education   21   3,044,352   2,984,376   2,082,590     Roads & Transportation   22   7,939,400   7,305,200   7,201,631     Government Services to Residents   23   1,012,915   1,021,024   711,381     Administration   24   2,662,022   2,560,608   2,195,422     Nonprogram Current   25   2,500   2,500   0     Debt Service   26   1,353,858   1,477,613   1,460,963     Capital Projects   27   4,543,000   365,000   3,510,979     Subtotal Expenditures   28   25,999,836   20,492,466   21,309,090     Other Financing Uses:   |  |                    |                      |                            |                  |  |
| Physical Health and Social Services   19   |  |                    |                      |                            |                  |  |
| County Environment and Education 21 3,044,352 2,984,376 2,082,590 Roads & Transportation 22 7,939,400 7,305,200 7,201,631 Government Services to Residents 23 1,012,915 1,021,024 711,381 Administration 24 2,662,022 2,560,608 2,195,422 Nonprogram Current 25 2,500 2,500 0 0 Debt Service 26 1,353,858 1,477,613 1,460,963 Capital Projects 27 4,543,000 365,000 3,510,979 Subtotal Expenditures 28 25,999,836 20,492,466 21,399,990 Other Financing Uses:  |  |                    |                      |                            |                  | 16.6                                   |
| Roads & Transportation   | Physical Health and Social Services                        | 19                 | 1,700,675            | 1,631,259                  | 1,398,077        | 10.2                                   |
| Government Services to Residents   | County Environment and Education                           | 21                 | 3,044,352            | 2,984,376                  | 2,082,590        | 20.9                                   |
| Administration   | Roads & Transportation                                     | 22                 | 7,939,400            | 7,305,200                  | 7,201,631        | 5.0                                    |
| Nonprogram Current   | Government Services to Residents                           | 23                 | 1,012,915            | 1,021,024                  | 711,381          | 19.3                                   |
| Debl Service   26  | Administration   | 24                 | 2,662,022            | 2,560,608                  | 2,195,422        | 10.1                                   |
| Debt Service   | Nonprogram Current   | 25                 | 2,500                | 2,500                      | 0                |  |
| Subtotal Expenditures  |  | 26                 | 1,353,858            | 1,477,613                  | 1,460,963        | -3.7                                   |
| Subtotal Expenditures   28   25,999,836   20,492,466   21,309,090  | Capital Projects   | 27                 | 4,543,000            | 365,000                    | 3,510,979        | 13.7                                   |
| Other Financing Uses:         29         5,154,056         3,335,105         4,591,417           Refunded Debt/Payments to Escrow         30         0         0         0         0           Total Expenditures & Other Uses         31         31,153,892         23,827,571         25,900,507           Excess of Revenues & Other Sources         5         5         5         5         6         6         7071,544         5         6         7071,544         6         7071,544         7071   | 2  | $\overline{}$      |                      |                            |                  |  |
| Operating Transfers Out   29   |  | <del>-   -  </del> | =-,,                 |                            | ==,,             |  |
| Refunded Debt/Payments to Escrow   30   0   0   0   0     Total Expenditures & Other Uses   31   31,153,892   23,827,571   25,900,507     Excess of Revenues & Other Sources   |  | 29                 | 5.154.056            | 3.335.105                  | 4,591,417        |  |
| Total Expenditures & Other Uses   31   31,153,892   23,827,571   25,900,507  |  | $\overline{}$      |                      |                            |                  |  |
| Excess of Revenues & Other Sources   32   -3,585,792   -974,842   -971,544   | •  |                    |                      |                            | -                |  |
| over (under) Expenditures & Other Uses         32         -3,585,792         -974,842         -971,544           Beginning Fund Balance - July 1,         33         10,164,129         11,138,971         12,110,515           Increase (Decrease) in Reserves (GAAP Budgeting)         34         0         0         0           Fund Balance - Nonspendable         35         0         0         0           Fund Balance - Restricted         36         5,394,690         0         0           Fund Balance - Committed         37         0         0         0           Fund Balance - Assigned         38         0         0         0           Fund Balance - Unassigned         39         1,183,647         10,164,129         11,138,971           Total Ending Fund Balance - June 30,         40         6,578,337         10,164,129         11,138,971           Proposed property taxation by type:         Proposed tax rates per \$1,000 taxable valuation:    Countywide Levies*:    Urban Areas:   | *  | - 1                | 51,155,672           | 23,027,371                 | 25,500,507       |  |
| Beginning Fund Balance - July 1,   33   10,164,129   11,138,971   12,110,515   |  | 32                 | -3 585 702           | -074 842                   | -971 544         |  |
| Increase (Decrease) in Reserves (GAAP Budgeting)   | 1 1 2  |                    |                      |                            |                  |  |
| Fund Balance - Nonspendable 35 0 0 0 0 0 Fund Balance - Restricted 36 5,394,690 0 0 0 0 Fund Balance - Committed 37 0 0 0 0 0 Fund Balance - Committed 38 0 0 0 0 0 0 Fund Balance - Assigned 38 0 0 0 0 0 0 Fund Balance - Unassigned 39 1,183,647 10,164,129 11,138,971 For Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 For Fund Balance |  |                    |                      |                            |                  |  |
| Fund Balance - Restricted         36         5,394,690         0         0           Fund Balance - Committed         37         0         0         0           Fund Balance - Assigned         38         0         0         0           Fund Balance - Unassigned         39         1,183,647         10,164,129         11,138,971           Total Ending Fund Balance - June 30,         40         6,578,337         10,164,129         11,138,971           Proposed property taxation by type:         Proposed tax rates per \$1,000 taxable valuation:           Countywide Levies*:         C,406,586           Bural A reas:         Special District Levies*:   |  |                    |                      |                            |                  |  |
| Fund Balance - Committed 37 0 0 0 0 0 Fund Balance - Assigned 38 0 0 0 0 0 0 Fund Balance - Unassigned 39 1,183,647 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Proposed property taxation by type:  Countywide Levies*:  Rural Only Levies*:  2,706,586  Rural Areas:  Rural Areas:   |  |                    |                      |                            |                  |  |
| Fund Balance - Assigned 38 0 0 0 0 0 Fund Balance - Unassigned 39 1,183,647 10,164,129 11,138,971 Total Ending Fund Balance - June 30, 40 6,578,337 10,164,129 11,138,971 Proposed property taxation by type: Proposed tax rates per \$1,000 taxable valuation:  Countywide Levies*: 6,641,032 Rural Only Levies*: Urban Areas:  Special District Levies*: Rural Areas:  |  |                    |                      |                            |                  |  |
| Fund Balance - Unassigned   39   |  |                    |                      |                            |                  |  |
| Total Ending Fund Balance - June 30,   40   6,578,337   10,164,129   11,138,971  |  |                    |                      | -                          | -                |  |
| Proposed property taxation by type:  Countywide Levies*:  6,641,032  Rural Only Levies*:  2,706,586  Proposed tax rates per \$1,000 taxable valuation:  Urban Areas:  Proposed tax rates per \$1,000 taxable valuation:  Rural Areas:  |  |                    |                      |                            | , ,              |  |
| Countywide Levies*:  6,641,032  Rural Only Levies*:  2,706,586  Urban Areas:  Special District Levies*:  Rural Areas:  | Total Ending Fund Balance - June 30,                       | 40                 |                      |                            |                  |  |
| 6,641,032  Rural Only Levies*:  2,706,586  Urban Areas:  Special District Levies*:  Rural Areas:   | Proposed property taxation by type:                        |                    | Proposed tax rates p | er \$1,000 taxable valuati | on:              |  |
| 2,706,586 Urban Areas: Special District Levies*:  Rural Areas:   | Countywide Levies*:  | 6,641,0            | 032                  |                            |                  |  |
| Special District Levies*:  Rural Areas:  | Rural Only Levies*:  |                    | Urban Areas:         |                            |                  | c 45300                                |
|  | Special District Levies*:                                  | , -,-              | _                    |                            |                  | 6.4739                                 |
| TIF Tax Revenues:  2,435,983 Any special district tax rates not included.  | TIF Tax Revenues:  | 2 435 9            | Any anagial district | tax rates not included.    |                  | 10.21738                               |
| Utility Replacement Excise Tax: 621,592  | Utility Replacement Excise Tax:                            |                    |                      |                            |                  |  |

Explanation of any significant items in the budget or additional virtual meeting information:

New EMS Levy, new General Relief Director position and increased expenses, increased Courthouse maintenance, salary increases and property insurance increases.

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