

CITY OF ALLISON • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025

City of: ALLISON

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 410 N Main St. Allison, IA 50602 Meeting Date: 4/22/2024 Meeting Time: 05:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	,						
	5 			17.93149			
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375			
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. Phone Number (319) 267-2245 Alexis Wiegman							
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023			
Revenues & Other Financing Sources							
Taxes Levied on Property	1	573,157	486,563	470,970			
Less: Uncollected Property Taxes-Levy Year	2	0	0	- 0			
Net Current Property Taxes	3	573,157	486,563	470,970			
Delinquent Property Taxes	4	0	0	0			
TIF Revenues	5	0	0	29,325			
Other City Taxes	6	106,198	97,000	183,392			
Licenses & Permits	7	17,225	17,225	15,297			
Use of Money and Property	8	58,825	54.875	207.620			

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	573,157	486,563	470,970
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	573,157	486,563	470,970
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	29,325
Other City Taxes	6	106,198	97,000	183,392
Licenses & Permits	7	17,225	17,225	15,297
Use of Money and Property	8	58,825	54,875	207,620
Intergovernmental	9	295,885	343,418	249,583
Charges for Fees & Service	10	712,470	680,970	709,201
Special Assessments	11	0	0	0
Miscellaneous	12	167,860	163,200	271,493
Other Financing Sources	13	4,000,000	4,000,000	0
Transfers In	14	380,501	381,061	167,305
Total Revenues and Other Sources	15	6,312,121	6,224,312	2,304,186
Expenditures & Other Financing Uses				
Public Safety	16	158,590	178,684	146,246
Public Works	17	121,836	202,140	77,076
Health and Social Services	18	7,100	3,500	2,947
Culture and Recreation	19	357,939	370,999	613,136
Community and Economic Development	20	18,200	7,400	10,733
General Government	21	164,475	143,540	139,707
Debt Service	22	175,032	169,860	204,166
Capital Projects	23	4,324,485	4,733,567	275,157
Total Government Activities Expenditures	24	5,327,657	5,809,690	1,469,168
Business Type / Enterprises	25	536,830	642,790	483,074
Total ALL Expenditures	26	5,864,487	6,452,480	1,952,242
Transfers Out	27	380,501	381,061	167,305
Total ALL Expenditures/Transfers Out	28	6,244,988	6,833,541	2,119,547
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	67,133	-609,229	184,639
Beginning Fund Balance July I	30	2,705,125	3,314,354	3,129,715
Ending Fund Balance June 30	31	2,772,258	2,705,125	3,314,354

Published in the Butler County Star Tribune on April 11, 2024

REHABILITATION CENTER OF ALLISON

THE REHABILITATION CENTER OF ALLISON AND ELM SPRINGS INDEPENDENT AND **ASSISTED LIVING**

Internal activities, admissions, employment and housing are not based on race, sex, sexual orientation, gender identity, national origin, religion, pregnancy, veteran status, or disability, in compliance with the Title VI of Public Law 88-352 the Civil Rights Act of 1964, and 1991 as amended, and section 216 Code of Iowa, as amended.

Published in the Butler County State Tribune on April 11, 2024

BUTLER CO BOA • PUBLIC HEARING

NOTICE OF PUBLIC HEARING **BUTLER COUNTY**

Board of Adjustment The Butler County Board of Adjustment will meet on April 23, 2024, at 7:30 a.m. in the basement meeting room of the Butler County Court

house. At this meeting the Board will: Hold a Public Hearing on a request by Steve Hinde for a variance to CSR requirements for a buildable lot in the A-1 District on Parcel H located in the SE1/4 SW1/4 NW1/4 of Section 27, Township 90 North and Range 15 West of the 5th P.M. Hold a Public Hearing on a request

by Mary Severs Freese for a vari-

existing cell tower located at 16991 Hwy 188 in the W1/2 SW1/4 of Section 6, Township 92 North and Range 15 West of the 5th P.M. All interested parties are encour-

aged to attend the meeting. Written

or oral comments may be submitted

ance to setback requirements for an

to the Butler County Zoning Administrator at the Courthouse, P.O. Box 325, Allison, Iowa, 319-346-6629 or via email at mday@butlercounty. iowa.gov.

X Butler County Zoning Adminis-

Published in the Butler County Star Tribune on April 11, 2024

CITY OF ALLISON • MINUTES 4.4.2024

CITY OF ALLISON REGULAR COUNCIL MEETING THURSDAY, APRIL 4TH, 2024

Special Meeting: Mayor Henrichs opened the Special meeting of the Allison City Council at 5:15p.m. The council members present were Bangasser, Galey, Henning, Heuer. Absent: Stirling. Also present: Jenna Sabroske representing Ahlers & Cooney. Henning made a motion to approve the agenda with a second by Heuer. Ayes: All. Nays: None. Motion carried.

New Business: Jenna Sabroske, representing Ahlers & Cooney came and did a

workshop with the Council on TIF, Urban Renewal, and Urban Revitalization. Old Business: The action to review discuss and

approve the Economic Development Plan for Small businesses was tabled. Adjournment: Motion by Henning with a second

by Heuer to adjourn at 7:50 p.m. Ayes: All. Nays: None. Motion carried.

Scot Henrichs - Mayor

Attest: Alexis Wiegmann - City

Published in the Butler County Star

Tribune on April 11, 2024

CITY OF CLARKSVILLE • MINUTES 4.1.2024

CITY OF CLARKSVILLE CITY COUNCIL BUSINESS **MEETING** April 1, 2024

The Clarksville City Council met in regular session on April 1, 2024 in the City Council Chambers at 6:30 p.m. with Mayor Jerald Heuer presiding and Council Members Roger Doty, Ruth Saulsbury, Jennifer Kielman, Jessi Reints and Taran Sherburne, Other City employees present were: Molly Bohlen, City Clerk, Jared Brunner, Maintenance, and Police Chief Mackey. Motion Sherburne, Reints to approve consent agenda as noted. Aves: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent: None.

Discussion proposed salary increases for FY 2024-2025. Saulsbury has looked at averages across lowa and states that we are closer to the bottom end. She questions how much it would cost both time and money to hire, retrain, and retain employees. Kielman states that she feels that 3-5% raises are reasonable. Reints questions how raises are determined and who makes those decisions. Doty states that insurance premiums have increased and that was the reason in previous years that raises were not given. Heuer states that insurance has increased in all areas.

Motion Kielman, Sherburne to increase water rates by \$2, add water meter rate of \$1 and increase storm water drainage fee by \$2 effective July 1, 2024. Ayes: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent: None. Motion Sherburne, Kielman to approve 1st reading of Ordinance No. 312 ORDINANCE AMEND-ING THE CODE OF THE CITY OF CLARKSVILLE, IOWA, BY AMENDING THE PROVISIONS PERTAINING TO CHAPTER 137 VACATING ALL OF WEST WEARE ST RIGHT OF WAY 154.5 FEET WEST OF SOUTH TRAER STREET. RCV/Aves: Kielman. Reints, Doty, Saulsbury, Sherburne. Nays: None. Absent: None.

Motion Kielman, Sherburne to approve adopting revision of the return to work policy and the temporary/modified work agreement in the employee handbook. Ayes: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent:

Motion Saulsbury, Kielman to approve Resolution 24-7 Employee Wages for FY 2024-2025. Ayes: None, Nav. None, Absent: None, Motion Not Carried.

Motion Kielman, Sherburne to table Resolution 24-7 Employee Wages for FY 2024-2025. Ayes: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent:

Dollar General Sidewalk update given by Clerk regarding what correspondence has occurred between Dollar General and the City and how to proceed with recommendations from City Attorney. Motion Reints, Doty to approve Resolution 24-8 Appointing Pat

Vickers of Vickers Law Firm to work with the city on Dollar General proceedings. Ayes: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent: None. Update given on Seasonal Part

Time Position. Applications have been received and will be distributed to HR committee. Maintenance would like a decision made quickly as the mowing season will be coming soon.

Motion Sherburne, Kielman to approve building permits for Tony Clark, 405 N Traer as presented by Maintenance. Ayes: Saulsbury,

Doty, Kielman, Reints, Sherburne. Nays: None. Absent: None.

Motion Reints, Kielman to approve curb and gutter repair along E. Slimmer by Barnett Excavating in the amount of \$2,000. Aves: Saulsbury, Doty, Kielman, Reints, Sherburne. Nays: None. Absent: None. Budget update provided by City Clerk.

Motion Doty, Sherburne, to adjorn regular City Council meeting at 7:20 pm.

Jerald Heuer, Mayor Attest: Molly Bohlen, City Clerk Published in the Butler County Star Tribune on April 11, 2024

BUTLER CO BOS • MINUTES 3.26.2024

None.

MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON MARCH 26, 2024.

Meeting called to order at 9:00 A.M. by Chairman Pro Tem Rusty Eddy with member Greg Barnett present. Moved by Barnett second by Eddy to approve the agenda. All ayes Motion carried.

Minutes of the previous meeting were read. Motioned by Barnett, second by Eddy to approve the minutes as read. All ayes. Motion

No public comment was received. Motioned by Barnett, second by Eddy to open a Public Hearing on a request by Bruening Rock Products to rezone 38 acres from A-1 to A-2 for expansion of their limestone guarry on a parcel located at 18131 Vail Ave in the NE1/4 NE1/4 of Section 16, Township 92 North, Range 15 West of the 5th PM. Misty Day. Planning and Zoning, explained the process for the rezoning. The zoning commission has recommended approval. Ron Fadness and Floyd Hackman were present on behalf of Bruening Rock Products, Motioned by Barnett, second by Eddy to close

the Public Hearing.

Board considered Ordinance Title VI, Number 34 - An Ordinance Amending the Official Zoning Map. Motioned by Barnett, second by Eddy to approve the first reading. Roll Call: Ayes - Eddy, Barnett; Absent - Wayne Dralle. Motioned by Barnett, second by Eddy to waive the second and third reading. All ayes. Motion carried and the ordinance was adopted as follows ORDINANCE TITLE VI, NUMBER

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP, WHICH IS CONSIDERED PART OF BUT-LER COUNTY, IOWA ZONING ORDINANCE (ORDINANCE TI-TLE VI, NUMBER 28, ADOPTED ON NOVEMBER 1, 2022)

Section 1. RESCISSION. This Ordinance rescinds the current zoning designation, "A-1" Agriculture, on a parcel legally described as follows: The Northeast Quarter (NE1/4) of the Northeast Quarter (NE1/4) of Section 16, Township 92 North, Range 15 West of the 5th P.M. But-

ler County, Iowa. on the Official Zoning Map as was originally adopted.
Section 2. ADOPTION. This Ordi-

nance adopts in lieu thereof a new zoning designation "A-2" Limited Agricultural for the property legally described above, on the Official

Zoning Map.
Section 3. INTEGRATION WITH CODE. Each section, provision or part of this Ordinance which is followed by a section number shall be inserted in the Butler County Zoning Ordinance (Ordinance No. Title VI, Number 28, adopted on November 1, 2022) as indicated by said section number and hereafter shall be cited by reference to said section number. Section 4. REPEALER. All ordinances and resolutions, parts thereof or amendments thereto, in conflict with this Ordinance are hereby re-

Section 5. SEVERABILITY OF RE-PEALER. All ordinances and resolutions, parts thereof or amendments thereto, not directly affected by this Ordinance shall remain in full force

Section 6. SEVERABILITY. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such section, provision, or part shall be severable from the rest of the Ordinance, and such adjudication shall not affect the validity of the ordinance as a whole. or any section, provision or part not adjudged invalid or unconstitutional. Section 7. EFFECTIVE DATE. This Ordinance shall be in full force and effect after its final passage and publication as provided by law. PUBLIC HEARING AND FIRST PASSAGE (READING) on MARCH

SECOND PASSAGE (READING) WAIVED on MARCH 26, 2024. THIRD AND FINAL PASSAGE (READING) WAIVED AND ADOP-TION on MARCH 26, 2024

26, 2024.

BUTLER COUNTY BOARD OF SUPERVISORS BY: Rusty Eddy, Pro-tem Chair

Leslie Groen, County Auditor Crisis Intervention Services brought forth a proclamation that April is Sexual Assault Awareness Month. Motioned by Eddy, second by Barnett to proclaim April as Sexual Assault Awareness Month, All

ayes. Motioned carried. Motioned by Barnett, second by Eddy to approve an application for Class C Retail Alcohol License for Beaver Meadows Golf and Country Club. All ayes. Motion carried. Board considered bids and award for Iowa DOT Contract 12-C012-126, including projects:

1) FM(125) asphalt resurfacing/ cold in place recycling of 1 mile of Newell Ave north of HWY 3. 2) FM(126) asphalt resurfacing/

cold in place recycling of 9 miles of C13 from Packard Ave east to Bremer Co line. John Riherd. County Engineer, explained the details of the contracts. The Engineer's estimate for both projects is \$3,192,922.90. The lowest bid received was from Mathy Construction Company - Onalaska, WI, Their bid came in at \$2,753,087.95. Riherd recommended approval of awarding the contract to Mathy Construction Company. Motioned by Barnett, second by Eddy to approve the contract to Mathy Construction Company. All ayes. Motion carried.

Board considered Resolution #2001-2024 naming County Engineer authorized signatory for farm to market rehabilitation projects. Motioned by Barnett, second by Eddy to approve. Roll was called: AYES Eddy, Barnett ABSENT: Wayne Dralle and Resolution #2001-2024 was approved as follows:

Resolution #2001-2024 Moved by Barnett and seconded by Eddy to approve the following

solution: WHEREAS, a construction project, FM-C012(125)--55-12, to rehabilitate and resurface 1 mile of Newell Ave between Hwy 3 and T43 has been designed, let to bid and contract awarded by the Butler County

Board of Supervisors; and WHEREAS, a construction project. FM-C012(126)--55-12, to rehabil-

itate and resurface 9 miles of C13 from Packard Ave (T47) east to the Bremer County line has been designed, let to bid and contract awarded by the Butler County Board of Supervisors; and

WHEREAS, the Iowa Department of Transportation (DOT) requires certain functions related to the administration of contracts for construction let through the DOT be completed electronically through the Doc Express and Appia services provided by InfoTech, Inc. and NOW THEREFORE BE IT RE-SOLVED by the Butler County

Board of Supervisors that after receiving the necessary contract documents, including but not limited to, the contractor's bond and certificate of insurance, John Riherd, the County Engineer for Butler County, lowa be and is hereby designated. authorized and empowered on behalf of the Board of Supervisors of said County to execute the contracts in connection with the afore awarded construction projects let through

the DOT for this county. Passed and Approved this 26th day of March, 2024.

Rusty Eddy, Chairman, pro-tem Butler County Board of Supervisors ATTEST: Leslie Groen, Butler County Auditor

Board discussed participation in an upcoming Shell Rock 2024 Street Improvement project on farm to market extensions through town. Riherd commented that the Coun-

ty has a policy that they participate in these projects. Generally, these projects are put on a schedule in order to plan. This project is on a short notice, which will affect the budget and already budgeted projects if the county participates. Riherd will continue to work with all parties on the particulars of the project and work with the City of Shell Rock to determine a payment schedule for the County's portion.

Riherd provided an Engineer's update. He explained a previous water flow issue the County participated in is no longer and issue after pattern tile was recently installed. Also a project is moving forward with additional improvements to the Unverferth blacktop.

Motioned by Barnett, second by Eddy to approve claims. All ayes Motion carried.

Board acknowledged receipt of Manure Management Plan Short Form Annual Updates for F087

Motioned by Barnett, second by Eddy to adjourn the regular meeting at 9:26 A.M. to April 2, 2024 at 9:00 A.M. All ayes. Motion carried.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on March 26, 2024.

Attest: Leslie Groen, Butler County Auditor Wayne Dralle, Chairman of the

Board of Supervisors Published in the Butler County Star

Tribune on April 11, 2024

BUTLER CO • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025 County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/23/2024 Meeting Time: 09:00 AM Meeting Location: Butler County Courthouse, Basement EOC

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Talanhana Number

www.butlercounty.iowa.gov		Dudget 2024/2025	D. F. 4042/2044	A atrust 2022/2022	(319) 346-6547
DEVICE A COMMENT WALL MANUE OF THE COMMENT		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES		0.111.000	0.171.741	# 107 #01	10.0
Taxes Levied on Property	1	9,111,800	8,174,764	7,185,701	12.61
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	9,111,800	8,174,764	7,185,701	
Delinquent Property Tax Revenue	5	550	1,461	3	
Penalties, Interest & Costs on Taxes	6	20,700	20,700	35,242	
Other County Taxes/TIF Tax Revenues	7	3,438,634	2,651,595	2,613,525	14.70
Intergovernmental	8	6,330,322	7,739,323	6,488,186	
Licenses & Permits	9	63,300	58,396	77,671	
Charges for Service	10	563,814	579,818	591,496	
Use of Money & Property	11	315,488	315,976	444,377	
Miscellaneous	12	435,442	409,848	775,602	
Subtotal Revenues	13	20,280,050	19,951,881	18,211,803	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	900	0	
Operating Transfers In	15	4,645,105	4,741,263	3,308,120	
Proceeds of Fixed Asset Sales	16	500	59,663	73,481	
Total Revenues & Other Sources	17	24,925,655	24,753,707	21,593,404	
EXPENDITURES & OTHER FINANCING USES		3			
Operating:	- 1 1		**		
Public Safety and Legal Services	18	3,429,465	2,927,775	2,512,947	16.82
Physical Health and Social Services	19	1,489,611	1,510,764	1,290,343	7.44
County Environment and Education	21	2,922,163	2,172,198	1,754,089	29.07
Roads & Transportation	22	7,321,000	7,275,000	6,485,599	6.25
Government Services to Residents	23	991,074	791,634	623,472	26.08
Administration	24	2,570,808	2,521,265	1,999,640	13.39
Nonprogram Current	25	2,500	2,000	0	
Debt Service	26	1,480,613	1,460,963	1,429,643	1.77
Capital Projects	27	3,463,000	3,885,062	4,480,903	-12.09
Subtotal Expenditures	28	23,670,234	22,546,661	20,576,636	12.00
Other Financing Uses:	20	25,070,254	22,340,001	20,370,030	
Operating Transfers Out	29	4,645,105	4,741,263	3,308,120	
Refunded Debt/Payments to Escrow	30	4,045,105	0	0,500,120	
Total Expenditures & Other Uses	31	28,315,339	27,287,924	23,884,756	
Excess of Revenues & Other Coes	31	20,313,339	27,207,924	23,004,730	
	32	2 200 604	2 524 217	2 201 252	
over (under) Expenditures & Other Uses	33	-3,389,684	-2,534,217	-2,291,352	
Beginning Fund Balance - July 1,	34	10,922,062	13,456,279	15,747,631	
Increase (Decrease) in Reserves (GAAP Budgeting)		0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	6,502,710	0	0	
Fund Balance - Committed	37	0	.0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,029,668	10,922,062	13,456,279	
Total Ending Fund Balance - June 30,	40	7,532,378	10,922,062	13,456,279	
Proposed property taxation by type:		Proposed tax rates p	er \$1,000 taxable valuation	on:	
Countywide Levies*:	6,503,54	13			
Rural Only Levies*:	2,608,2	Tielen Annes			
Special District Levies*:	2,000,2.	Rural Areas:			6.49093
TIF Tax Revenues:	· · · · · · · · · · · · · · · · · · ·	A in I district	tax rates not included.		10.19411
Utility Replacement Excise Tax:	2,227,78	26 Any special district	tax rates not included.		
Explanation of any significant items in the budget or additional	555,52				

Explanation of any significant items in the budget or additional virtual meeting information:

The proposed levy rate for the general basic remains the same as FY24. The general supplemental fund was increased to account for moving some benefits, elections, insurance and court costs from the general basic fund as a result of HF718. Published in the Butler County Star Tribune on April 11, 2024

BUTLER CO ASSESSOR • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2024 -- June 30, 2025 Assessing Jurisdiction: BUTLER COUNTY ASSESSOR

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 4/23/2024 Meeting Time: 08:30 AM Meeting Location: (entered upon publish)BUTLER COUNTY COURTHOUSE/EOC RM 428 6TH ST,

ALLISON, IA 50602

At the public hearing any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail will be furnished to any taxpayer upon their request.

Contact Name: DAVE WANGSNESS. Contact Thankson Number: (319) 346-6545

Contact Name: DAVE WANGSNESS Contact Telephone Number: (319) 346-6545									
	FYE June 30, 2023 Actual	FYE June 30, 2024 Re- estimated	FYE June 30, 2025 Proposed	Transfers Out	Estimated Ending Fund Balance FY 2025	Estimated Beginning Fund Balance FY 2025	Estimated Other Receipts	Transfers In	Estimated Amount To be RaisedBy Taxation
1. Assessment Expense	495,395	564,191	706,680		669,164	669,164	37,778	0	668,902
2. FICA				0	0	0	0		0
3. IPERS				0	0	0	0		0
4. Emergency	A MANAGEMENT AND A SAME AND A SAM			0	0	0	0		0
5. Unemployment Comp.	0	0	0	0	0	0	0		0
6. Tort Liability	0	0	0	0	0	0	0		0
7. TOTAL	495,395	564,191	706,680	0	669,164	669.164	37.778	0	668.902

Proposed taxation rate per \$1,000 valuation: \$ 0.67416 Virtual Meeting Information: