

BUTLER CO EMERGENCY MANAGEMENT COMMISSION • PROPOSED BUDGET

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025

Butler County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2024/2025 budget as follows: Meeting Date: 1/9/2024 Meeting Time: 08:00 AM Meeting Location: Butler County Emergency Management 610 Oak Street Allison, IA. 50602

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30, 2023	Estimated FYE June 30 , 2024	Proposed FYE June 30, 2025			
BEGINNING FUND BALANCE:	1	20,066	27,497	-3,287			
REVENUES:							
County Contribution	2	90,000	120,000	225,000			
Other Revenues	3	44,095	36,500	37,250			
Total Revenues (2+3)	4	134,095	156,500	262,250			
EXPENDITURES:							
Administration and Operations	5	98,008	153,284	176,613			
Capital Outlays	6	28,656	34,000	83,000			
Total Expenditures (5+6)	7	126,664	187,284	259,613			
Total Ending Fund Balance	8	27.497	-3.287	-650			

Published in the Butler County Star Tribune on December 28, 2023

BUTLER CO BOS • AMENDMENT OF CURRENT BUDGET

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

The BUTLER COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024 Meeting Date/Time: 1/9/2024 09:00 AM Contact: Leslie Groen Phone: (319) 346-6547

Meeting Location: Butler County Courthouse

St, Allison, IA 50602 Basement EOC

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,133,640	0	8,133,640
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	0	0	0
Net Current Property Tax	4	8,133,640	0	8,133,640
Delinquent Property Tax Revenue	5	650	0	650
Penalties, Interest & Costs on Taxes	6	20,700	0	20,700
Other County Taxes/TIF Tax Revenues	7	2,651,595	0	2,651,595
Intergovernmental	8	7,623,113	0	7,623,113
Licenses & Permits	9	56,200	0	56,200
Charges for Service	10	609,929	0	609,929
Use of Money & Property	11	293,737	0	293,737
Miscellaneous	12	447,677	0	447,677
Subtotal Revenue	13	19,837,241	0	19,837,241
Other Financing Sources:				,,
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,275,470	0	6,275,470
Proceeds of Fixed Asset Sales	16	0,270,770	0	0,270,770
Total Revenues & Other Sources	17	26,112,711	0	26,112,711
EXPENDITURES & OTHER FINANCING USES	- 17	20,112,711		20,112,711
Operating:				
Public Safety and Legal Services	18	3,318,368	0	3,318,368
Physical Health and Social Services	19	1,665,236	0	1,665,236
Mental Health, ID & DD	20	1,003,230	0	1,003,230
County Environment & Education	21	2,512,103	30.000	2,542,103
Roads & Transportation	22	6,916,500	0	6,916,500
Government Services to Residents	23	821,284	0	821,284
Administration	24	2,546,254	10,000	2,556,254
Nonprogram Current	25	2,000	10,000	2.000
Debt Service	26	1,460,963	0	1,460,963
Capital Projects	27	7,143,055	0	7,143,055
Subtotal Expenditures	28	26,385,763	40.000	26,425,763
Other Financing Uses:	20	20,303,703	40,000	20,425,763
<u> </u>	29	6,275,470	0	6,275,470
Operating Transfers Out Refunded Debt/Payments to Escrow	30	0,275,470	0	0,275,470
*	31	-	40.000	
Total Expenditures & Other Uses	31	32,661,233	40,000	32,701,233
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-6,548,522	-40,000	-6,588,522
Beginning Fund Balance - July 1, 2023	33	14,568,564	0	14,568,564
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	8,020,042	-40,000	7,980,042
Total Ending Fund Balance - June 30, 2024	40	8,020,042	-40,000	7,980,042
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Explanation of Changes: County Environment - Conservation purchase a new skid loader with FY24 revenues; Administration - HF718 new budget

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BUTLER CO BOS • MINUTES 12.12.2023

MINUTES AND PROCEEDINGS OF A REGULAR MEETING OF THE BUTLER COUNTY BOARD OF SUPERVISORS HELD ON **DECEMBER 12, 2023.**

Meeting called to order at 9:00 A.M. by Chairman Greg Barnett with members Rusty Eddy and Wayne Dralle present. Moved by Eddy, second by Dralle to approve the agenda. All ayes. Motion carried.

Minutes of the previous meeting were read. Motioned by Eddy, second by Dralle to approve the minutes as read. All ayes. Motion carried

No public comment was received. The Butler County Librarians presented the FY25 Funding Request. The Librarians introduced themselves and collectively shared their appreciation for the funding they have received over the years. They also noted how important the library offerings are to rural patrons. The supervisors mentioned the importance of the libraries and are aware of how instrumental they are to each community. The funding reguest was \$11,000 for each library. which is the same as the previous year, and the Board will make that decision during the budget process. John Riherd, County Engineer, stated that they are making progress on projects and will continue

as the weather permits. Another person has been hired and that individual will start in the new year. Riherd also shared that the Greene and Unverferth bridges were coming along well.

Motioned by Eddy, second by Dralle to approve claims. All ayes. Motion carried.

Board acknowledged receipt of Manure Management Plan Short Form Annual Updates for Iowa Select - Steer East #57731, Asche West Finisher #58193, Parker Finisher #58302. Iowa Select - Hosch Finishing Farm #58166, Iowa Select - Lubbers Finisher #58186, Iowa Select - Alan Finisher #58078, and JAART LLC 1 #58818.

Motioned by Dralle, second by Eddy to adjourn the regular meeting at 9:18 A.M. to December 19, 2023 at 9:00 A.M. All ayes. Motion carried.

The above and foregoing is a true and correct copy of the minutes and proceedings of a regular adjourned meeting of the Board of Supervisors of Butler County, Iowa on December 12, 2023.

Attest: Leslie Groen, Butler County Auditor Greg Barnett, Chairman of the

Board of Supervisors Published in the Butler County Star

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PROBATE BENNING ESPR017457

IN THE IOWA DISTRICT COURT FOR BUTLER COUNTY IN THE MATTER OF THE ESTATE OF LOWELL H. BENNING, DECEASED. Probate No. ESPR017457 NOTICE OF PROBATE OF WILL, OF APPOINTMENT OF EXEC-UTOR, AND NOTICE TO CRED-ITORS

To All Persons Interested in the Estate of Lowell H. Benning, Deceased, who died on or about the 26th day of July, 2023: You are hereby notified that on

9-7-2023, the Last Will and Testament of Lowell H. Benning, Deceased, bearing the date of the 8th day of February, 2018, was admitted to probate in the above named court and that JoAnn D. Benning was appointed executor of the estate. Any action to set aside the Will must be brought in the District Court of said county within the later to occur of four months from the date of the second publication of this Notice or one month from the date of mailing of this Notice to all heirs of the decedent and devisees under the Will whose identities are reasonably ascertainable, or thereafter be forever barred. Notice is further given that all persons indebted to the estate are requested to make immediate payment to the undersigned, and creditors having claims against the estate shall file them with the Clerk of the above named District Court, as provided by law, duly authenticated, for allowance, and unless so filed by the later to occur of four months from the second publication of this Notice or one month from the date of mailing of this Notice (unless otherwise allowed or paid) a claim is thereafter forever barred.

Dated this 8th day of September, 2023.

JoAnn D. Benning 32909 160th Street Clarksville, IA 50619 Executor Habbo G. Fokkena P.O. Box 250 Clarksville, IA 50619 Attorney for Executor Date of second publication 28th day of December, 2023

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CITY OF CLARKSVILLE • MINUTES AND CLAIMS 12.18.2023

CITY OF CLARKSVILLE CITY COUNCIL DEPARTMENT MEETING

December 18, 2023 The Clarksville City Council met in regular session on December 18. 2023 in the City Council Chambers at 6:30 p.m. with Mayor Michael Grantham presiding and Council Members Roger Doty, Jessi Reints, Taran Sherburne, Brock Lodge, and Jennifer Kielman present. The following Department Heads and employees were in attendance: Molly Bohlen, City Clerk, Jared Brunner, Maintenance, and Barry Mackey, Police Chief. Members of the public present were: Rhonda Landrum, Ruth Saulsbury, Dan Morgan, Jerald Heuer, and Karmella Heuer.

Meeting began with swearing in of New Council Member, Ruth Saulsbury and new Mayor Jerald Heuer who will both begin their terms in January.
Mayor Comments: Mayor would

like to thank Lodge for his service on the Council and would also like to thank Wendy Brooks who served on the council.

Motion Sherburne, Kielman to approve and adopt the items contained in the Consent Agenda and Minutes (12/04/2023) Ayes: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent: None.

Department Head Reports as follows: Maintenance Update: Lead & Copper surveys need to be turned back into City Hall, if residents need assistance they can contact City Hall. Mayor questioned when the ice skating rink would be put up and Brunner states that the temperatures were not cold enough to get it set up and get the ice frozen. Mayor states that he drove by damaged fencing and wanted an undate Brunner states that he is waiting to hear back on a guote.

Mayor states that a lot of the storm sewers are full of leaves and debris and would be good to get cleaned out. Brunner states that the end loader is being repaired so that will be difficult right now. Library: Will provide reports at January meeting, Fire: None, Ambulance: None Police Chief Mackey gave a report with 77 total calls for service in November and stated with the cooler weather calls tend to decrease. Mayor asked Mackey if any interviews had been done recently as the position is still vacant.

Financing options for Ilgenfritz project were discussed. Lodge feels that this is something that the new council could discuss and decide on. Mayor recommends not raising taxes as people without curb and gutter are not happy with paying for this service. Clerk gave options, but decision will need made so that we can go through the proper legal channels to achieve paying for the debt.

Motion Doty, Sherburne to table financing options until next meeting. Aves: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent: None. MC.

Kielman did clarify that she did some research and states that both the Maintenance Superintendent and Maintenance Assistant report to the City Council which doesn't make the Maintenance Superintendent position a position to supervise another person. Mayor has suggestion for hiring committee, that when looking at applicants that they pull all previous applicants and check to see if they are still interest-

ed in job opening. Motion Kielman, Sherburne to approve Res 23-19 Hiring Doug Harre. Ayes: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent: None. MC. Clerk clarified wages in meeting as well so that Doug could be compensated as stated in resolution. Update on Zoning with assistance from INRCOG. INRCOG representative will attend January 22nd, 2024 meeting.

Motion Sherburne. Doty to enter into Closed Session Meeting pursuant to Iowa Code 21.5(1)© to discuss strategy with counsel in matters that are presently in litigation or where litigation is imminent where its disclosure would be likely to prejudice or disadvantage the position of the governmental body in that litigation at 6:46 pm. Aves: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent: None, MC.

Motion Kielman, Reints to enter into open session at 7:07pm. Ayes: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent:

None. MC. Motion Sherburne, Kielman to approve Res 23-24 Authorizing Settlement of Claims. RCV/Ayes: Doty, Sherburne, Kielman, and Reints. RCV/Nays: Lodge. Absent: None.

Motion Kielman, Sherburne to ap-

prove November monthly expenditures and financial reports as presented by City Clerk. Ayes: Doty, Sherburne, Kielman, Brooks and Lodge. Nays: None. Absent: None.

Motion Sherburne, Kielman to approve Clerk attending virtual classes in February for Iowa Municipal Professionals Institute. Ayes: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None. Absent: None.

Motion Lodge, Kielman to adjourn the regular City Council Meeting at 7:14 p.m. Ayes: Doty, Sherburne, Kielman, Reints and Lodge. Nays: None Absent None MC

Michael Grantham, Mayor Attest: Molly Bohlen, City Clerk CITY OF CLARKSVILLE **CLAIMS REPORT for November**

18-Dec VENDOR -REFERENCE -AMOUNT

CLARKSVILLE LUMBER CO,INC -BUILDING REPAIRS \$12.46 SANDEE'S -NAME PLATES FOR MAYOR SIGN.....\$21.00 WAVERLY TIRE CO. -TIRE RE-PAIR....\$33.00 IOWA ONE CALL -LOCATE SER-VICE\$34.20 HEUER, KARMELLA -MILEAGE REIMBURSEMENT............\$49.13 NAPA AUTO PARTS -RED DUMP DATE 11/29/2023\$82.62 US CELLULAR -CELL PHONES\$146.04 EUROFINS -LAB TESTS...\$175.00

HEUER CONSTRUCTION
-BUILDING REPAIRS \$219.00 NELSON & TOENJES -ATTOR-NEY FEES\$234.05 HAWKEYE FIRE & SAFETY -AN-..\$234.05 NUAL FIRE EXTINGUISHER INS.....\$275.20 DOUG'S HEATING & COOLING -FIRE DEPT. BLDG REPAIR ..

HAWKEYE ALARM & SIGNAL
-CITY HALL ANNUAL ALARM
MONI \$300.00
US POST OFFICE -POSTAGE\$301.92 SCHUMACHER ELEVATOR CO

-ELEVATOR INSPECTIONS\$303.21

BMC AGGREGATES L.C. -ROCK FOR PROSPECT ST PROJ... ... \$312.61 MID-AMERICA **PUBLISHING**

-PUBLICATIONS.\$395.66 BOY SCOUT TROOP 53 -RECY-CLING STATION\$440.00 **BUTLER-BREMER** COMM. -PHONES\$452.43 STRYKER SALES, LLC -AMB COT BATTERY EQUIPMENT...\$514.18

WAVERLY HEALTH CENTER -MUTUAL AID\$600 VISA -POSTAGE, SUPPLIES .. .\$600.00 \$712.31

MIDWEST EXCAVATING -WATER HOOK UP-RAGSDALE...\$781.00 CASEY'S BUSINESS MASTER-CD -GASOLINE/FUEL \$788.61 INGRAM LIBRARY SERVICES -BOOKS.....\$876.00 EMERGENCY MEDICAL PROD-

UCT -MEDICAL SUPPLIES\$939.09 NORTON TREE SERVICE -TREE REMOVAL-SUPERIOR/ELIZA...

.....\$1,000.00 IOWA DEPART. OF REVENUE -SALES TAX.....\$1,190.23 CONCRETE POLYFIX -CON-CRETE REPAIR-LIB & POPCOR ...\$1,210.00 MED COMPASS -FIRE DEPT

PHYSICALS\$1,500.00 CLARKSVILLE FOOD PANTRY -DONATION\$1,600.00 SANDRY FIRE SUPPLY LLC -SERVICE AIR PACKS ...

.....\$1,899.99 CLARKSVILLE FIRE DEPART. -REIMBURSEMENT FIRE TRUCK RE\$2,029.53 PEOPLESERVICE, INC -WATER/ WASTEWATER-NOV...\$2,100.00 EFTPS -FED/FICA TAX.....\$2,100.00 EFTPS -FED/FICA TAX.....\$2,636.38 ACCESS SYSTEMS -NEW COPI-

ER-BLDG REPAIRS.....\$3,067.55 IPERS -IPERS \$3,662.33 BUTLER CO SOLID WASTE -LANDFILL\$5,260.00 WELLMARK BCBS -GROUP IN-SURANCE.....\$6,563.77 JENDRO SANITATION SERVICE -GARBAGE PICKUP.....\$7,017.46 MIDAMERICAN **ENERGY** -ILGENFRITZ PROJECT

PROJ\$126,177.23

CLAIMS TOTAL \$205,555.99 GENERAL FUND......\$34,224.42 **DEBT SERVICE**

EMPLOYEE BENEFITS FUND.\$4,028.50 ARPA FUND FUND ... \$134,853.15 WATER UTILITY FUND.. \$7,283.14 SEWER UTILITY FUND.\$5,310.42

CUSTOMER DEPOSIT\$82.62 GARBAGE UTILITY FUND.\$13,060.05 STORM WATER DRAINAGE UTIL FUND.....\$23.03 ROAD USE TAX FUND.....

.....\$6,690.66 NovemberRECEIPTS GENERAL FUND......\$34,474.73

\$5,739.10 EMERGENCY LEVY \$448.22 EMERGENCY LEVY \$448.22 LOST(35%) PROPERTY IM-PROVE PROVE.....\$3,998.63 LOST(30%) RECREATION...... ...\$3,427.40

LOST (35%) GENERAL TAX..... .. \$3.998.63 CUSTOMER DEPOSIT FUND\$300.00 CITY HALL FIRE DEBT SERVICE..... . \$4,330.11 WATER TOWER LEASE

PERPETUAL CARE\$195.00 WATER UTILITY.......\$11,780.24 SEWER UTILITY.....\$9,616.65 GARBAGE UTILITY....\$12,869.36 STORM WATER DRAINAGE.\$4,245.88 November

TOTAL REVENUE FOR:\$109,490.29 Attest: Molly Bohlen City Clerk

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